

Appendix 1: Funding matrix for applicant groups engaged with the Crown

Milestone	Task	Expenditure type	Complexity Band			
			Low	Medium	High	Very High
Pre-Engagement Work undertaken up until the responsible Minister determines whether to proceed to formal engagement under s95(3)	Review of Crown preliminary appraisal	Project Manager	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Terms of Engagement Work undertaken up until terms of engagement entered	Project Planning and Project Management	Project Manager	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Mandating process	Project Manager	\$5,000.00	\$15,000.00	\$35,000.00	\$50,000.00
	Legal advice	Lawyer	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Collection of evidence Work undertaken up until OTS assessment of the application is provided to the applicant for review	Meeting with the Crown	Project Manager	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Project Planning and Project Management	Project Manager	\$3,000.00	\$3,500.00	\$4,000.00	\$4,500.00
	Legal advice	Lawyer	\$6,000.00	\$10,000.00	\$14,000.00	\$18,000.00
	Historical research	Historian	\$40,000.00	\$50,000.00	\$60,000.00	\$70,000.00
Assessment of evidence Work undertaken up until Minister's view on rights presented to applicant	Traditional evidence gathering	Researcher	\$40,000.00	\$50,000.00	\$60,000.00	\$70,000.00
	Project Planning and Project Management	Project Manager	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Response to OTS assessment of application and preparation of submissions to OTS and the Independent Assessor	Project Manager Lawyer	\$22,000.00	\$33,000.00	\$44,000.00	\$55,000.00
Internal consultation Work undertaken to get consensus on who should be the holder of any recognition right which might be brought into effect*	Meetings with the Crown	Project Manager Lawyer	\$3,000.00	\$4,000.00	\$5,000.00	\$6,000.00
	Consultation	Project Manager	\$7,000.00	\$9,000.00	\$11,000.00	\$13,000.00
Consideration of draft recognition agreement Work undertaken until ratification process commences	Disbursements		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Lawyer	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Ratification Work undertaken until ratification result received from returning officer		Project Manager	\$5,000.00	\$15,000.00	\$35,000.00	\$50,000.00
Final Agreement Work undertaken until recognition agreement signed/entered		Project Manager	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Disbursements		\$5,500.00	\$11,000.00	\$25,000.00	\$50,000.00
Legislation Work undertaken until agreement brought into effect		Project Manager	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Totals:			\$162,000.00	\$226,000.00	\$318,500.00	\$412,000.00

[Note: This consultation may have occurred as part of the mandating process at the Terms of Engagement phase or may have occurred during evidence collection phase]